

Teacher QualityTeacher Compensation

	FY03 Appropriation	FY02 Carryover	FY03 Available	Estimated FY03 Budget	Estimated FY03 Unspent	Estimated Budget FY04	Appropriation Recommended FY04
Mentoring/Induction	4,100,000	266,700	4,366,700	4,000,000	366,700	4,200,000	4,200,000
National Boards	1,400,000	1,121,271	2,521,271	1,400,000	1,121,271	1,800,000	700,000
Variable Pay	0	1,000,000	1,000,000	500,000	500,000	0	0
Teacher Testing	500,000	0	500,000	500,000	0	0	0
Evaluator Development	1,700,000	1,233,593	2,933,593	2,933,593	0	1,000,000	1,000,000
Professional Development	50,000	1,325,240	1,375,240	1,375,240	0	800,000	800,000
Teacher Compensation	32,250,000	429,514	32,679,514	32,679,514	0	38,000,000	38,000,000
Total	40,000,000	5,376,318	45,376,318	43,388,347	1,987,971	45,800,000	44,700,000

Revenue FY03

General Fund (\$16.1 million)
 Underground Storage Tanks (\$8.9 million)
 Insurance Premium Tax (\$10.0 million)
 RIIF (\$5.0)